Appendix 2 - Newark Town Board 4 Year Investment Profile 2026 to 2030					
Commitment	**25-26**	**26-27**	**27-28**	**28-29**	**29-30**
Accountable Body Programme Management Funding towards Newark and Sherwood District Council resourcing associated with Regeneration Plan development and delivery as well as funding assurance, compliance, board governance, scheme monitoring and reporting. Funding retained and managed by the Accountable Body (NSDC).	£100,000 (revenue capacity to be moved to 26-27 and 27-28)			£50,000 (revenue)	£50,000 (revenue)
Neighbourhood Events Programme Funding to deliver a local events programme. The events programme lead, and specification remains subject to a future agreed approach to commissioning and procurement, by both the Accountable Body and the Board.	£50,000 (revenue capacity)	£150,000 (revenue)	£200,000 (revenue)	£200,000 (revenue)	£200,000 (revenue)
Upper Floor Town Centre Residential Scheme Funding to deliver an Upper Floor Town Centre Residential scheme, managed by the Accountable Body on behalf of the Board. Scheme criteria and process to be agreed by the Board, subject to ongoing project development.		£150,000 (capital)	£650,000 (capital)		
Community Grant Scheme Funding to deliver an annual grant scheme for community led projects such as investment in social action and improvements to community spaces. Scheme criteria and grant selection process to be agreed by the Board.		£292,000 (£82,000 revenue and £210,000 capital)	£306,000 (£56,000 revenue and £250,000 capital)	£332,000 (£132,000 revenue and £200,000 capital)	£332,000 (£132,000 revenue and £200,000 capital)
Regeneration Plan Capital Projects Funding to deliver a call for capital projects that aligns to the vision and strategy set out within the Regeneration Plan. Appraisal, criteria and grant selection process to be agreed by the Board.		£100,000 (revenue capacity)	£836,000 (capital)	£1,405,000 (capital)	£1,405,000 (capital)

Regeneration Plan Operational Working Budget Funding to provide the Board with a dedicated working budget to support Regeneration Plan development and operational costs associated with the delivery of projects. Examples include activities such as business case development, community engagement, legal advice, independent application appraisal, communications and branding, as well as additional resourcing as may be required, or feasibility for future programme investment.	£50,000 (revenue capacity)	£50,000 (revenue capacity)		£50,000 (revenue)	£50,000 (revenue)
Annual Total	**£200,000**	**£742,000**	**£1,992,000**	**£2,037,000**	**£2,037,000**
4 - Year Total (2026 to 2030)		**£6,808,000**			